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| **TOWN OF HERBERT** |  |
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|  | **2019 BUDGET** |
| **REVENUES** |  |
| TAXATION | $676,659.00 |
| FEES AND CHARGES | $282,630.00 |
| UTILITIES | $469,000.00 |
| GRANTS | $552,127.00 |
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| **TOTAL REVENUES** | $1,980,416.00 |
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| **EXPENDITURES** |  |
| GOVERNEMENT SERVICES | $242,109.00 |
| PROTECTIVE SERVICES | $97,199.00 |
| TRANSPORTATION SERVICES | $355,090.00 |
| ENVIRONMENTAL SERVICES | $168,250.00 |
| PUBLIC HEALTH AND WELFARE SERVIES | $4,000.00 |
| PLANNING AND DEVELOPMENT SERVICES | $8,675.00 |
| RECERATION AND CULTURAL SERVCES | $286,560.00 |
| UTILITIES | $509,970.00 |
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| TOTAL EXPENDITURES WITHOUT DEBT | $1,671,853.00 |
|  |  |
| DEBT REPAYMANT | $44,000.00 |
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| **TOTAL EXPENDITURES** | **$1,715,853.00** |
|  |  |
| AMORTIZATION | $135,121.00 |
|  |  |
| **SURPLUS OR DEFICIT ( )** | **$129,442.00** |